

Category	Sub-Category	Item	Est. Amount	Total
Classroom	General	Sheet Music	\$1,000.00	
Classroom	General	Flip Folders	\$400.00	
Concessions	Initial Set-up	Food	\$600.00	
Concessions	Equipment Upgrades	Shelving & Kitchen	\$400.00	
Equipment	Color Guard	Flags	\$500.00	
Equipment	Color Guard	Rifles	\$250.00	
Equipment	Color Guard	Sabres	\$300.00	
Equipment	Percussion	Drum Heads	\$500.00	
Equipment	Percussion	Mallets	\$300.00	
Equipment	Color Guard	Poles	\$250.00	
Equipment	Color Guard	Bolts and Tape	\$200.00	
Equipment	Percussion	Tape	\$100.00	
Equipment	General	Repairs	\$3,000.00	
Equipment	Winds	Oil & Grease	\$300.00	
Equipment	Winds	Reeds	\$300.00	
Equipment	Winds	Neck Straps	\$200.00	
Facilities	General	Field Markers	\$150.00	
Facilities	General	Weed Spray	\$100.00	
Fees	General	MPA	\$500.00	
Fees	General	Solo & Ensemble	\$1,500.00	
Office	General	Copy Paper	\$250.00	
Recruiting	General	Promotional Items	\$250.00	
Recruiting	General	T-Shirts	\$300.00	
Uniforms	Color Guard	Uniforms	\$600.00	
Uniforms	Winds	Gloves	\$250.00	
Uniforms	Color Guard	Gloves	\$300.00	
Uniforms	Color Guard	Shoes	\$350.00	
Uniforms	Winds	Shoes	\$1,750.00	
Uniforms	General	Cleaning	\$1,600.00	
Uniforms	Percussion	Shoes	\$300.00	
Uniforms	General	Dry-Fits	\$800.00	
		Total	\$17,600.00	
Sub-Category	Totals			
Classroom	\$1,400.00			
Equipment	\$6,200.00			
Facilities	\$250.00			
Concessions	\$1,000.00			
Fees	\$2,000.00			
Office	\$250.00			
Recruiting	\$550.00			
Uniforms	\$5,950.00			
Total	\$17,600.00			